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Allocation of the Library's Book Collection

CATEGORY

Subcategory Volume Type	Percent of Collection	Projected Total Volumes	Percent in Circulation	Projected Volumes on Shelf	Volumes/ Linear Foot
Adult/Young Adult	<u>73.05%</u>	<u>90,468</u>	<u>16.44%</u>	<u>75,598</u>	<u>8,679</u>
Browsing					
New Books	0.36%	450	50.00%	225	8
New Books (Face Out)	0.08%	100	50.00%	50	1
Fiction					
Fiction	10.14%	12,557	25.00%	9,418	8
Mysteries	3.03%	3,757	25.00%	2,818	8
Paperbacks	1.41%	1,750	40.00%	1,050	16
Romance	1.01%	1,250	25.00%	938	8
Science Fiction & Fantasy	1.05%	1,300	25.00%	975	8
Westerns	0.57%	700	25.00%	525	8
Genealogy					
Genealogy	1.61%	2,000	0.00%	2,000	12
Genealogy-Special Collections	0.40%	500	0.00%	500	8
Homework					
Reference For Homework Curriculum	0.48%	600	0.00%	600	8
Textbooks (Reserve)	0.24%	300	0.00%	300	8
International Languages					
Asian Languages	1.02%	1,260	20.00%	1,008	15
Spanish Language Fiction	1.40%	1,728	25.00%	1,296	12
Spanish Language Non-Fiction	0.57%	700	15.00%	595	8
Large Print					
Large Print	1.36%	1,680	5.00%	1,596	8
Local History					
Local History	0.70%	864	0.00%	864	8
Non-Fiction					
Non-Fiction	33.96%	42,050	15.00%	35,743	8
Reference					
Business Reference	0.35%	432	0.00%	432	8
Investments	0.22%	270	0.00%	270	5
Legal	0.40%	500	0.00%	500	7
Ready Reference	0.16%	200	0.00%	200	6
Reference	5.65%	7,000	0.00%	7,000	6
Reference (Encyclopedias, Directories, Etc.)	0.20%	250	0.00%	250	6
Special Books	0.58%	720	0.00%	720	8
Young Adult					
Careers	0.32%	400	15.00%	340	6
College Catalogs	0.12%	150	10.00%	135	12
Young Adult Fiction	5.65%	7,000	25.00%	5,250	12



<u>Children/Juvenile</u>	<u>26.95%</u>	<u>33,372</u>	<u>25.07%</u>	<u>25,006</u>	<u>16.88</u>
Children's Easy Readers					
Children's Easy Readers	3.23%	4,000	30.00%	2,800	20
Children's Picture Books					
Children's Picture Books	2.42%	3,000	35.00%	1,950	20
Children's Ready Reference					
Children's Ready Reference	0.04%	50	0.00%	50	8
Children's Reference					
Children's Reference	1.74%	2,160	0.00%	2,160	8
Children's Spanish Language					
Children's Spanish Language	0.58%	720	30.00%	504	20
Children's Spanish Language Picture Books	0.64%	792	30.00%	554	33
Juvenile Fiction					
Juvenile Fiction	6.54%	8,100	25.00%	6,075	13
Juvenile Non-Fiction					
Juvenile Non-Fiction	11.75%	14,550	25.00%	10,913	13
<hr/>					
Totals:	<u>100.00%</u>	<u>123,840</u>	<u>18.76%</u>	<u>100,604</u>	<u>10.5</u>



Allocation of the Library's Multimedia Collection

CATEGORY

Subcategory Volume Type	Percent of Collection	Projected Total Volumes	Percent in Circulation	Projected Volumes on Shelf	Volumes/ Linear Foot
<u>Adult/Young Adult</u>	<u>65.49%</u>	<u>5,000</u>	<u>40.50%</u>	<u>2,975</u>	<u>19.86</u>
Audio Book Cassette					
Audio Book Cassette	8.51%	650	30.00%	455	10
Audio Book Compact Disc					
Audio Book CD (CD ROM)	6.55%	500	50.00%	250	25
Audio Cassette					
Audio Cassette	7.86%	600	30.00%	420	19
Audio Compact Disc (CD)					
Audio Compact Disc (CD)	11.79%	900	30.00%	630	25
CD-ROM					
CD-ROM	1.96%	150	20.00%	120	25
DVD					
DVD	11.79%	900	50.00%	450	25
Video Cassette					
Video Cassette	17.03%	1,300	50.00%	650	10
<u>Children/Juvenile</u>	<u>34.51%</u>	<u>2,635</u>	<u>31.84%</u>	<u>1,796</u>	<u>20.8</u>
Audio Cassette					
Audio Cassette	3.93%	300	40.00%	180	19
Audio Compact Disc (CD)					
Audio Compact Disc (CD)	9.17%	700	40.00%	420	25
CD-ROM					
CD-ROM	4.91%	375	20.00%	300	25
DVD					
DVD	9.17%	700	20.00%	560	25
Video Cassette					
Video Cassette	7.33%	560	40.00%	336	10
Totals:	<u>100.00%</u>	<u>7,635</u>	<u>44.85%</u>	<u>4,771</u>	<u>20.3</u>



Allocation of the Library's Periodical Collection

CATEGORY

Subcategory Volume Type	Percent of Collection	Projected Total Volumes	Percent in Circulation	Projected Volumes on Shelf	Volumes/ Linear Foot
<u>Adult/Young Adult</u>	<u>93.66%</u>	<u>325</u>	<u>24.92%</u>	<u>244</u>	<u>1</u>
Current Magazines					
Current Magazines	74.93%	260	25.00%	195	1
Current Newspapers					
Current Newspapers	4.32%	15	25.00%	11	1
Young Adult Current Magazines					
Young Adult Current Magazines	14.41%	50	25.00%	38	1
<u>Children/Juvenile</u>	<u>6.34%</u>	<u>22</u>	<u>0.00%</u>	<u>22</u>	<u>1</u>
Children's Current Magazines					
Children's Current Magazines	6.34%	22	0.00%	22	1
Totals:	<u>100.00%</u>	<u>347</u>	<u>52.16%</u>	<u>266</u>	<u>1</u>



Supercategory Space Allocation

SUPERCATEGORY	NET Assignable Sq. Ft.	NON Assignable Sq. Ft.	Total Gross Sq. Ft.	% of Gross Sq. Ft.
MEETING ROOMS	3,010	1,003	4,013	12%
READER'S SEATS	4,486	1,495	5,981	18%
SHELVING	6,961	2,320	9,281	27%
SPECIAL PURPOSE	3,684	1,228	4,912	14%
STAFF WORKSPACE	4,684	1,561	6,245	18%
TECHNOLOGY	2,675	892	3,567	10%
Totals:	25,500	8,500	34,000	100%

Non-Assignable Square Footage @ 25% of Gross



Totals for Item Types

Meeting Rooms

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Chair, Café	4	0	0
Chair, Conference Room	18	0	0
Chair, Meeting Room - Stacking	205	12	2050
Cushion, Floor	55	10	385
Lectern (w/ Space For A Portable Computer)	2	55	110
Table, Café	1	50	50
Table, Conference	1	190	190
Table, Conference	1	225	225
Table, Meeting Room	16	0	0



Totals for Item Types

Reader's Seats

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Bench, Child's (2 Person)	17	12	204
Bench, Child's (3 Person)	3	14	42
Carrel, Tutoring Wood	4	60	240
Chair, Child's	22	0	0
Chair, Juvenile	28	0	0
Chair, Lounge	33	35	1155
Chair, Reader's	84	0	0
Chair, Rocking	1	20	20
Chair, Task	2	0	0
Stool, Child's	1	0	0
Table, Children's	3	80	240
Table, Coffee	3	45	135
Table, Coffee	2	50	100
Table, Group Study	4	160	640
Table, Juvenile	7	80	560
Table, Reader's	10	80	800
Table, Reader's	1	100	100
Table, Reader's	5	50	250



Totals for Item Types Shelving

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
36" Aisle DF 42"H Steel Shelving W/ 4 Shelves	11	18	198
36" Aisle DF 42"H Steel Shelving W/ 6 Shelves	25	18	450
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	18	18	324
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves	65	18	1170
36" Aisle DF 78"H Steel Shelving W/ 10 Shelves	39	18	702
36" Aisle DF 90"H Steel Shelving W/ 12 Shelves	41	18	738
36" Aisle DF 90"H Steel Shelving W/ 14 Shelves	135	18	2430
36" Aisle SF 42"H Steel Shelving W/ 3 Shelves	1	12	12
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	4	12	48
36" Aisle SF 60"H Steel Shelving W/ 5 Shelves	2	12	24
36" Aisle SF 78"H Steel Shelving W/ 5 Shelves	3	12	36
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	6	12	72
42" Aisle SF 58"H Bookstore Display Shelving	4	23	92
44" Aisle DF 66"H Magazine Display Shelving W/6 Shelves	11	22	242
44" Aisle SF 66"H Newspaper Display Shelving W/3 Shelve	2	14	28
48" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelvs	5	22	110
Audio Cassette Rotor Tower SF 66" Shelving Unit	4	12	48
Audio CD Rotor Tower SF 66" Shelving Unit	2	12	24
CD-ROM Rotor Tower SF 66" Shelving Unit	3	12	36
DVD Rotor Tower SF 66" Shelving Unit	2	12	24
Special Collections Display Book Case W/ 6 Shelves	3	15	45
Video Cassette Rotor Tower SF 66" Shelving Unit	6	12	72
Video Cassette SF 66" Shelving Unit W/ 5 Divider Shelvs	3	12	36



Totals for Item Types

Special Purpose

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Art Print	1	0	0
Atlas Case	1	25	25
AV Bin, Depressible	1	20	20
Bench, Lobby (2 Person)	2	20	40
Book Bin, Depressible	3	20	60
Book Truck	23	10	230
Bottled Water Dispenser	1	8	8
Box, Cardboard	28	4	112
Bulletin Board	11	0	0
Cabinets, Above Counter (Lockable)	24	0	0
Cabinets, Below Counter (Lockable)	38	0	0
Case, Exhibit	2	30	60
Case, Exhibit	5	35	175
Case, Floor Display	9	30	270
Cash Register	3	0	0
Chair, Lounge	1	35	35
Change Machine (Bill & Coin)	1	15	15
Children's Play Fixture	1	100	100
Cleaning Cart	1	0	0
Clock	13	0	0
Coffee Maker/Urn	2	0	0
Coffee Thermos	4	0	0
Commode	14	0	0
Cutting Board, Kitchen	1	0	0
Diaper Changing Counter	3	0	0
Dictionary Stand	1	10	10
Dictionary Table Top Stand	1	0	0
Directory	1	0	0
Dishwasher	1	0	0
Dolly, Chair	10	15	150
Dolly, Table	8	15	120
Drinking Fountain	2	0	0
File Cabinet, Lateral (Four Drawer)	10	20	200
File Cabinet, Lateral (Two Drawer)	5	20	100
Fireplace	1	50	50
First Aid Kit	3	0	0
Flat File	2	40	80



Totals for Item Types *Special Purpose*

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Flip Chart With Stand	2	25	50
Garbage Bin, Interior	3	15	45
Hand Dryer	5	0	0
Hand Truck	3	0	0
Hot Water Urn	2	0	0
In & Out Board	1	0	0
Key Cabinet	1	0	0
Kiosk, Display	1	0	0
Kitchen Unit	1	25	25
Label Maker	1	0	0
Ladder, Step	1	0	0
Lamp, Table	13	0	0
Locker	7	5	35
Microfiche Cabinet, Vertical (8 Drawer)	3	14	42
Microwave Oven	4	0	0
Mirror, With Shelf	3	0	0
Mop Bucket	1	0	0
Paper Cutter	1	0	0
Paper Towel Dispenser	9	0	0
Piano, Grand	1	80	80
Plaque, Dedication	1	0	0
Posts, Portable Traffic Control System	3	0	0
Preparation Counter	1	40	40
Presentation Center	1	0	0
Puppet Theater	1	65	65
Puppet Tree	1	15	15
Queuing Space (Per Person)	48	6	288
Rack, Literature Display Handout	2	0	0
Recycling Bin	4	0	0
Recycling Bin	1	15	15
Refrigerator	2	20	40
Safe, Floor	2	0	0
Shelving, DF 58"h Bookstore Display	12	30	360
Shelving, Industrial	2	0	0
Shelving, Industrial	8	15	120
Shelving, SF 82"h Bookstore Display	9	21	189
Shelving, SF 84"h Steel W/ 6 Shelves	16	12	192



Totals for Item Types

Special Purpose

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Sign, Announcement	4	0	0
Sink	1	0	0
Sink	4	18	72
Sink And Counter	9	0	0
Sink, Mop	1	0	0
Soap Dispenser	12	0	0
Stamp Machine, Postal	1	0	0
Stapler, Electronic Binding	2	0	0
Stool, Kick-Step	22	0	0
Storage Cabinet	2	0	0
Storage Cabinet	7	18	126
Table - Microfilm/Genealogy	1	25	25
Table, Folding	1	0	0
Typewriter, Electric	1	0	0
Urinal	3	0	0
Vacuum Cleaner, Dry Upright	1	0	0
Waste Basket	54	0	0
White Board	11	0	0



Totals for Item Types

Staff Workspace

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Cabinets, Above Counter	75	0	0
Cabinets, Below Counter	77	0	0
Chair, Café	8	0	0
Chair, Conference Room	4	0	0
Chair, Staff Lounge	1	35	35
Chair, Supervisor's	1	0	0
Chair, Task	29	0	0
Chair, Visitor's	3	15	45
Credenza	2	28	56
Credenza	1	30	30
Desk, Supervisor's	1	60	60
Desk, Volunteer's	1	60	60
Mat, Anti-fatigue	7	0	0
Shelving, SF 66"h Steel W/ 5 Shelves	2	12	24
Shelving, SF 84"h Steel W/ 6 Shelves	31	12	372
Shelving, SF 90"h Steel W/ 7 Shelves	17	12	204
Sofa (3 Seat)	1	70	70
Table, Café	2	65	130
Table, Coffee	2	45	90
Table, Conference	1	110	110
Table, End	1	12	12
Table, Work	4	170	680
Typewriter Stand	1	20	20
Workstation, Branch Manager's Office System	1	110	110
Workstation, Children's Counter	3	45	135
Workstation, Children's Desk	2	80	160
Workstation, Circulation Check-In Counter	5	30	150
Workstation, Circulation Check-In Counter	1	40	40
Workstation, Circulation Check-Out Desk	6	80	480
Workstation, Circulation Fines & Fees Desk	1	80	80
Workstation, Circulation Patron Registration Desk	1	80	80
Workstation, Clerical Office System	4	50	200
Workstation, Clerical Office System	1	90	90
Workstation, Food Preparation Counter	13	30	390
Workstation, Friends' Work Counter	3	40	120
Workstation, Literacy Office System	1	50	50
Workstation, Local History Counter	2	75	150



Totals for Item Types

Staff Workspace

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Workstation, Mending Counter	1	35	35
Workstation, Reference Counter	1	56	56
Workstation, Reference Desk	2	90	180
Workstation, Shipping & Receiving Counter	1	40	40
Workstation, Sorting Counter	1	40	40
Workstation, Webmaster's Office System	1	50	50
Workstation, Young Adult Office System	1	50	50



Totals for Item Types

Technology

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
ADA Assistive Listening System Accessories	3	0	0
Audio Cassette Tape Player/Recorder	2	0	0
Audio Teleconferencing System	1	0	0
AV/Technology Equipment Cart, Large	3	15	45
Bar Code Reader, Fixed Mount	6	0	0
Bar Code Reader, Hand-Held	5	0	0
Cabinet, AV Equipment	4	15	60
CD/Cassette Tape Player	1	0	0
Chair, Technology Workstation	15	0	0
Chair, Technology Workstation Task	32	0	0
Computer Monitor, 15" Flat Panel Plasma	28	0	0
Computer Server, Mini (CPU)	10	0	0
Computer Stand	2	0	0
Computer, OPAC Desktop	18	0	0
Computer, Public Desktop	58	0	0
Computer, Staff Desktop	24	0	0
Console, Computer System	1	0	0
Copier, B&W Freestanding	4	50	200
Disc Drive (External)	2	0	0
DVD Player	2	0	0
DVD Player/ Recorder	1	0	0
FAX Machine, Desktop	2	0	0
Fire Extinguisher, Halon	1	0	0
Instructor's Station, Systems Furniture	1	60	60
Laser Pointer	1	0	0
Microfiche Reader	2	0	0
Microphone, Floor	1	0	0
Microphone, Lavalier	1	0	0
Microphone, Table	1	0	0
Printer, Ink-Jet (B&W)	5	0	0
Printer, Laser (B&W)	10	0	0
Printer, Laser (Color)	3	0	0
Printer, Receipt	5	0	0
Projection Screen, Motorized Ceiling	3	0	0
Projector, Ceiling Mounted	3	0	0
Projector, Desktop	1	0	0
Rack, Computer / Communications Equipment	5	0	0



Totals for Item Types

Technology

Type of Item	ITEM QTY	ITEM Sq. Ft.	TOTAL Sq. Ft.
Router/Switch	3	0	0
Safe, Data / Tape Carrier	1	0	0
Security System Book & Media Resensitizer	1	0	0
Security System Book Resensitizer	1	0	0
Security System Desensitizer/Resensitizer	1	0	0
Security System Gates, Inventory Control	1	0	0
Self Check-Out Counter	2	30	60
Self Check-Out Machine	1	0	0
Surge Protector, Multiple Devices	4	0	0
Tape Drive, External DAT / Cartridge Tape	1	0	0
Technology Carrel	14	40	560
Technology Counter	5	20	100
Technology Counter	3	25	75
Technology Counter	24	30	720
Technology Counter	2	35	70
Technology Counter	2	50	100
Technology Training Table, Computer Lab	12	50	600
Telecommunications Backboard	2	0	0
Telecommunications Equipment/Hub/ Multiplexer	1	0	0
Telephone Central Station	1	0	0
Telephone Handset	23	0	0
TV Monitor, 32"	2	0	0
TV/VCR Player	2	0	0
Uninterruptible Power Supply (UPS), Single Device	1	0	0
Vendor Card Encoder/Dispenser	1	0	0
Video Conferencing System	1	25	25



Division F&E and Shelving Cost Summary

LIBRARY DIVISION	DIVISION Cost	Percent of Total
AUDIO-VISUAL LIBRARY	\$10,355	1%
BROWSING	\$6,330	0%
CHILDREN'S LIBRARY	\$168,660	12%
CIRCULATION SERVICES	\$434,575	30%
FICTION COLLECTION	\$42,850	3%
GENEALOGY COLLECTION	\$27,800	2%
INTERNATIONAL LANGUAGES	\$6,290	0%
LIBRARY ENTRANCE	\$72,650	5%
LOCAL HISTORY COLLECTION	\$14,330	1%
NON-FICTION COLLECTION	\$111,180	8%
PERIODICALS COLLECTION	\$25,165	2%
PUBLIC MEETING ROOMS	\$243,665	17%
REFERENCE SERVICES	\$132,100	9%
TECHNOLOGY/HOMEWORK CENTER	\$92,580	6%
YOUNG ADULT SERVICES	\$42,975	3%
Total Furniture & Equipment Costs:	\$1,431,505	100%



Space F&E and Shelving Cost Summary

<u>LIBRARY DIVISION</u>	Space	DIVISION
Space Name	Cost	Cost
<u>AUDIO-VISUAL LIBRARY</u>		<u>\$10,355</u>
AV Collection	\$10,355	
<u>BROWSING</u>		<u>\$6,330</u>
New Book Display	\$6,330	
<u>CHILDREN'S LIBRARY</u>		<u>\$168,660</u>
Children's AV Collection	\$4,430	
Children's Collection & Seating	\$27,790	
Children's Entrance (Interior)	\$4,775	
Children's On-line Public Access Catalog (OPAC)	\$8,220	
Children's Program Area	\$11,450	
Children's Reference Collection & Seating	\$29,125	
Children's Service Desk	\$17,385	
Children's Workroom & Storage	\$33,135	
Family Restroom	\$0	
Juvenile Collection & Seating	\$32,350	
<u>CIRCULATION SERVICES</u>		<u>\$434,575</u>
Book Return/Processing Room	\$19,100	
Circulation Office	\$7,850	
Circulation Service Desk	\$93,180	
Computer/Telecommunications Room	\$129,820	
Copy Center	\$20,615	
Library Manager's Office	\$17,000	
Staff Entrance & Lobby	\$1,080	
Staff Lounge	\$23,960	
Staff Rest Rooms	\$0	
Staff Workroom	\$106,880	
Storage/Supply Room	\$7,740	
Volunteer Coordinator's Office	\$7,350	
<u>FICTION COLLECTION</u>		<u>\$42,850</u>
Fiction Collection & Seating	\$42,850	
<u>GENEALOGY COLLECTION</u>		<u>\$27,800</u>
Genealogy Collection & Seating	\$27,800	



<u>LIBRARY DIVISION</u>	Space	DIVISION
Space Name	Cost	Cost
<u>INTERNATIONAL LANGUAGES</u>		<u>\$6,290</u>
International Languages Collection & Seating	\$6,290	
<u>LIBRARY ENTRANCE</u>		<u>\$72,650</u>
Custodial Sink & Supply Closet	\$1,350	
Friend's Bookstore and Gift Shop	\$24,020	
Friends' Closed Storage	\$3,700	
Friends' Workroom/Sale Counter	\$19,405	
Public Lobby / Gallery / Information	\$24,175	
Public Rest Rooms	\$0	
<u>LOCAL HISTORY COLLECTION</u>		<u>\$14,330</u>
Local History Collection & Seating	\$14,330	
<u>NON-FICTION COLLECTION</u>		<u>\$111,180</u>
Non-Fiction Collection & Seating	\$111,180	
<u>PERIODICALS COLLECTION</u>		<u>\$25,165</u>
Current Magazine & Newspaper Display & Seating	\$25,165	
<u>PUBLIC MEETING ROOMS</u>		<u>\$243,665</u>
AV, Chair & Table Storage Room	\$27,570	
Community Room	\$126,250	
Conference Room A	\$8,720	
Heritage Room	\$31,820	
Kitchenette	\$31,825	
Study/Tutoring Room A	\$4,120	
Study/Tutoring Room B	\$4,120	
Study/Tutoring Room C	\$4,620	
Study/Tutoring Room D	\$4,620	
<u>REFERENCE SERVICES</u>		<u>\$132,100</u>
On-line Public Access Catalog (OPAC)	\$16,465	
Reference Collection & Seating	\$87,840	
Reference Service Desk	\$17,440	
Reference Workroom	\$10,355	
<u>TECHNOLOGY/HOMEWORK CENTER</u>		<u>\$92,580</u>
Technology and Homework Center	\$92,580	



<u>LIBRARY DIVISION</u>	Space	DIVISION
Space Name	Cost	Cost
<u>YOUNG ADULT SERVICES</u>		<u>\$42,975</u>
Young Adult Collection & Seating	\$42,975	
TOTAL FURNITURE & EQUIPMENT COSTS:		<u>\$1,431,505</u>



Cost Summary for all Furniture & Equipment and Shelving

Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
ADA Assistive Listening System Accessories	3	\$750	\$2,250
Art Print	1	\$800	\$800
Atlas Case	1	\$1,600	\$1,600
Audio Cassette Tape Player/Recorder	2	\$550	\$1,100
Audio Teleconferencing System	1	\$5,000	\$5,000
AV Bin, Depressible	1	\$900	\$900
AV/Technology Equipment Cart, Large	3	\$475	\$1,425
Bar Code Reader, Fixed Mount	6	\$1,000	\$6,000
Bar Code Reader, Hand-Held	5	\$1,000	\$5,000
Bench, Child's (2 Person)	17	\$600	\$10,200
Bench, Child's (3 Person)	3	\$700	\$2,100
Bench, Lobby (2 Person)	2	\$600	\$1,200
Book Bin, Depressible	3	\$900	\$2,700
Book Truck	23	\$500	\$11,500
Bottled Water Dispenser	1	\$750	\$750
Box, Cardboard	28	\$0	\$0
Bulletin Board	11	\$280	\$3,080
Cabinet, AV Equipment	4	\$650	\$2,600
Cabinets, Above Counter	75	\$300	\$22,500
Cabinets, Above Counter (Lockable)	24	\$325	\$7,800
Cabinets, Below Counter	77	\$400	\$30,800
Cabinets, Below Counter (Lockable)	38	\$425	\$16,150
Carrel, Tutoring Wood	4	\$4,000	\$16,000
Case, Exhibit	2	\$0	\$0
Case, Exhibit	5	\$1,600	\$8,000
Case, Floor Display	6	\$0	\$0
Case, Floor Display	3	\$1,600	\$4,800
Cash Register	3	\$600	\$1,800
CD/Cassette Tape Player	1	\$230	\$230
Chair, Café	12	\$200	\$2,400
Chair, Child's	22	\$200	\$4,400
Chair, Conference Room	22	\$650	\$14,300
Chair, Juvenile	28	\$200	\$5,600
Chair, Lounge	34	\$1,200	\$40,800
Chair, Meeting Room - Stacking	205	\$200	\$41,000
Chair, Reader's	84	\$400	\$33,600
Chair, Rocking	1	\$500	\$500
Chair, Staff Lounge	1	\$1,200	\$1,200
Chair, Supervisor's	1	\$450	\$450



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
Chair, Task	31	\$350	\$10,850
Chair, Technology Workstation	15	\$400	\$6,000
Chair, Technology Workstation Task	32	\$350	\$11,200
Chair, Visitor's	3	\$500	\$1,500
Change Machine (Bill & Coin)	1	\$2,500	\$2,500
Children's Play Fixture	1	\$3,000	\$3,000
Cleaning Cart	1	\$90	\$90
Clock	13	\$150	\$1,950
Coffee Maker/Urn	2	\$150	\$300
Coffee Thermos	4	\$50	\$200
Commode	14	\$0	\$0
Computer Monitor, 15" Flat Panel Plasma	28	\$1,000	\$28,000
Computer Server, Mini (CPU)	10	\$10,000	\$100,000
Computer Stand	2	\$300	\$600
Computer, OPAC Desktop	18	\$1,200	\$21,600
Computer, Public Desktop	24	\$900	\$21,600
Computer, Public Desktop	34	\$1,200	\$40,800
Computer, Staff Desktop	2	\$900	\$1,800
Computer, Staff Desktop	22	\$1,600	\$35,200
Console, Computer System	1	\$350	\$350
Copier, B&W Freestanding	4	\$4,500	\$18,000
Credenza	2	\$2,000	\$4,000
Credenza	1	\$2,300	\$2,300
Cushion, Floor	55	\$75	\$4,125
Cutting Board, Kitchen	1	\$20	\$20
Desk, Supervisor's	1	\$2,200	\$2,200
Desk, Volunteer's	1	\$2,200	\$2,200
Diaper Changing Counter	3	\$0	\$0
Dictionary Stand	1	\$1,200	\$1,200
Dictionary Table Top Stand	1	\$235	\$235
Directory	1	\$600	\$600
Disc Drive (External)	2	\$850	\$1,700
Dishwasher	1	\$450	\$450
Dolly, Chair	10	\$200	\$2,000
Dolly, Table	8	\$500	\$4,000
Drinking Fountain	2	\$0	\$0
DVD Player	2	\$800	\$1,600
DVD Player/ Recorder	1	\$2,500	\$2,500
FAX Machine, Desktop	2	\$800	\$1,600
File Cabinet, Lateral (Four Drawer)	10	\$700	\$7,000
File Cabinet, Lateral (Two Drawer)	5	\$600	\$3,000
Fire Extinguisher, Halon	1	\$50	\$50



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
Fireplace	1	\$7,000	\$7,000
First Aid Kit	3	\$50	\$150
Flat File	2	\$2,500	\$5,000
Flip Chart With Stand	2	\$250	\$500
Garbage Bin, Interior	3	\$50	\$150
Hand Dryer	5	\$0	\$0
Hand Truck	3	\$150	\$450
Hot Water Urn	2	\$150	\$300
In & Out Board	1	\$100	\$100
Instructor's Station, Systems Furniture	1	\$1,400	\$1,400
Key Cabinet	1	\$140	\$140
Kiosk, Display	1	\$600	\$600
Kitchen Unit	1	\$4,000	\$4,000
Label Maker	1	\$90	\$90
Ladder, Step	1	\$185	\$185
Lamp, Table	13	\$250	\$3,250
Laser Pointer	1	\$40	\$40
Lectern (w/ Space For A Portable Computer)	2	\$2,500	\$5,000
Locker	7	\$0	\$0
Mat, Anti-fatigue	7	\$125	\$875
Microfiche Cabinet, Vertical (8 Drawer)	3	\$1,000	\$3,000
Microfiche Reader	2	\$400	\$800
Microphone, Floor	1	\$65	\$65
Microphone, Lavalier	1	\$2,400	\$2,400
Microphone, Table	1	\$185	\$185
Microwave Oven	4	\$300	\$1,200
Mirror, With Shelf	3	\$0	\$0
Mop Bucket	1	\$95	\$95
Paper Cutter	1	\$400	\$400
Paper Towel Dispenser	9	\$0	\$0
Piano, Grand	1	\$22,000	\$22,000
Plaque, Dedication	1	\$4,000	\$4,000
Posts, Portable Traffic Control System	3	\$150	\$450
Preparation Counter	1	\$1,500	\$1,500
Presentation Center	1	\$2,350	\$2,350
Printer, Ink-Jet (B&W)	5	\$400	\$2,000
Printer, Laser (B&W)	10	\$600	\$6,000
Printer, Laser (Color)	3	\$2,300	\$6,900
Printer, Receipt	5	\$500	\$2,500
Projection Screen, Motorized Ceiling	3	\$1,050	\$3,150
Projector, Ceiling Mounted	3	\$12,000	\$36,000
Projector, Desktop	1	\$5,000	\$5,000



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
Puppet Theater	1	\$500	\$500
Puppet Tree	1	\$750	\$750
Queuing Space (Per Person)	48	\$0	\$0
Rack, Computer / Communications Equipment	5	\$1,500	\$7,500
Rack, Literature Display Handout	2	\$150	\$300
Recycling Bin	5	\$75	\$375
Refrigerator	2	\$1,200	\$2,400
Router/Switch	3	\$3,500	\$10,500
Safe, Data / Tape Carrier	1	\$120	\$120
Safe, Floor	2	\$700	\$1,400
Security System Book & Media Resensitizer	1	\$1,200	\$1,200
Security System Book Resensitizer	1	\$250	\$250
Security System Desensitizer/Resensitizer	1	\$3,500	\$3,500
Security System Gates, Inventory Control	1	\$17,000	\$17,000
Self Check-Out Counter	2	\$875	\$1,750
Self Check-Out Machine	1	\$28,000	\$28,000
Shelving, DF 58"h Bookstore Display	12	\$750	\$9,000
Shelving, Industrial	10	\$200	\$2,000
Shelving, SF 66"h Steel W/ 5 Shelves	2	\$265	\$530
Shelving, SF 82"h Bookstore Display	9	\$600	\$5,400
Shelving, SF 84"h Steel W/ 6 Shelves	16	\$315	\$5,040
Shelving, SF 84"h Steel W/ 6 Shelves	31	\$315	\$9,765
Shelving, SF 90"h Steel W/ 7 Shelves	17	\$355	\$6,035
Sign, Announcement	2	\$155	\$310
Sign, Announcement	2	\$345	\$690
Sink	5	\$0	\$0
Sink And Counter	9	\$0	\$0
Sink, Mop	1	\$0	\$0
Soap Dispenser	12	\$0	\$0
Sofa (3 Seat)	1	\$1,300	\$1,300
Stamp Machine, Postal	1	\$0	\$0
Stapler, Electronic Binding	2	\$450	\$900
Stool, Child's	1	\$170	\$170
Stool, Kick-Step	22	\$60	\$1,320
Storage Cabinet	9	\$550	\$4,950
Surge Protector, Multiple Devices	4	\$150	\$600
Table - Microfilm/Genealogy	1	\$500	\$500
Table, Café	1	\$350	\$350
Table, Café	2	\$400	\$800
Table, Children's	3	\$1,000	\$3,000
Table, Coffee	7	\$400	\$2,800
Table, Conference	1	\$2,000	\$2,000



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
Table, Conference	1	\$2,500	\$2,500
Table, Conference	1	\$3,500	\$3,500
Table, End	1	\$600	\$600
Table, Folding	1	\$550	\$550
Table, Group Study	4	\$1,200	\$4,800
Table, Juvenile	7	\$1,000	\$7,000
Table, Meeting Room	16	\$450	\$7,200
Table, Reader's	10	\$1,200	\$12,000
Table, Reader's	1	\$1,500	\$1,500
Table, Reader's	5	\$500	\$2,500
Table, Work	4	\$700	\$2,800
Tape Drive, External DAT / Cartridge Tape	1	\$500	\$500
Technology Carrel	14	\$1,900	\$26,600
Technology Counter	5	\$750	\$3,750
Technology Counter	3	\$875	\$2,625
Technology Counter	24	\$1,000	\$24,000
Technology Counter	2	\$1,250	\$2,500
Technology Counter	2	\$1,500	\$3,000
Technology Training Table, Computer Lab	12	\$550	\$6,600
Telecommunications Backboard	2	\$400	\$800
Telecommunications Equipment/Hub/ Multiplexer	1	\$1,500	\$1,500
Telephone Central Station	1	\$600	\$600
Telephone Handset	23	\$300	\$6,900
TV Monitor, 32"	2	\$850	\$1,700
TV/VCR Player	2	\$300	\$600
Typewriter Stand	1	\$300	\$300
Typewriter, Electric	1	\$320	\$320
Uninterruptible Power Supply (UPS), Single Device	1	\$200	\$200
Urinal	3	\$0	\$0
Vacuum Cleaner, Dry Upright	1	\$430	\$430
Vendor Card Encoder/Dispenser	1	\$0	\$0
Video Conferencing System	1	\$19,000	\$19,000
Waste Basket	54	\$20	\$1,080
White Board	4	\$500	\$2,000
White Board	7	\$1,000	\$7,000
Workstation, Branch Manager's Office System	1	\$7,700	\$7,700
Workstation, Children's Counter	3	\$1,500	\$4,500
Workstation, Children's Desk	2	\$4,800	\$9,600
Workstation, Circulation Check-In Counter	5	\$1,000	\$5,000
Workstation, Circulation Check-In Counter	1	\$1,500	\$1,500
Workstation, Circulation Check-Out Desk	6	\$4,800	\$28,800
Workstation, Circulation Fines & Fees Desk	1	\$4,800	\$4,800



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<u>Inventory Items:</u>			
Workstation, Circulation Patron Registration Desk	1	\$4,800	\$4,800
Workstation, Clerical Office System	4	\$5,000	\$20,000
Workstation, Clerical Office System	1	\$6,300	\$6,300
Workstation, Food Preparation Counter	13	\$1,000	\$13,000
Workstation, Friends' Work Counter	3	\$1,500	\$4,500
Workstation, Literacy Office System	1	\$5,000	\$5,000
Workstation, Local History Counter	2	\$2,000	\$4,000
Workstation, Mending Counter	1	\$1,250	\$1,250
Workstation, Reference Counter	1	\$2,000	\$2,000
Workstation, Reference Desk	2	\$4,800	\$9,600
Workstation, Shipping & Receiving Counter	1	\$1,500	\$1,500
Workstation, Sorting Counter	1	\$1,500	\$1,500
Workstation, Webmaster's Office System	1	\$5,000	\$5,000
Workstation, Young Adult Office System	1	\$5,000	\$5,000
<u>Inventory Sub-Total:</u>			<u>\$1,221,390</u>
<u>Shelving Units:</u>			
36" Aisle DF 42"H Steel Shelving W/ 4 Shelves	11	\$320	\$3,520
36" Aisle DF 42"H Steel Shelving W/ 6 Shelves	25	\$350	\$8,750
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	18	\$385	\$6,930
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves	65	\$450	\$29,250
36" Aisle DF 78"H Steel Shelving W/ 10 Shelves	39	\$470	\$18,330
36" Aisle DF 90"H Steel Shelving W/ 12 Shelves	41	\$560	\$22,960
36" Aisle DF 90"H Steel Shelving W/ 14 Shelves	135	\$590	\$79,650
36" Aisle SF 42"H Steel Shelving W/ 3 Shelves	1	\$225	\$225
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	4	\$225	\$900
36" Aisle SF 60"H Steel Shelving W/ 5 Shelves	2	\$265	\$530
36" Aisle SF 78"H Steel Shelving W/ 5 Shelves	3	\$285	\$855
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	6	\$355	\$2,130
42" Aisle SF 58"H Bookstore Display Shelving	4	\$550	\$2,200
44" Aisle DF 66"H Magazine Display Shelving W/6 Shelves	11	\$575	\$6,325
44" Aisle SF 66"H Newspaper Display Shelving W/3 Shelve	2	\$450	\$900
48" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelves	5	\$575	\$2,875
Audio Cassette Rotor Tower SF 66" Shelving Unit	4	\$815	\$3,260
Audio CD Rotor Tower SF 66" Shelving Unit	2	\$815	\$1,630
CD-ROM Rotor Tower SF 66" Shelving Unit	3	\$815	\$2,445
DVD Rotor Tower SF 66" Shelving Unit	2	\$815	\$1,630
Special Collections Display Book Case W/ 6 Shelves	3	\$3,000	\$9,000
Video Cassette Rotor Tower SF 66" Shelving Unit	6	\$775	\$4,650
Video Cassette SF 66" Shelving Unit W/ 5 Divider Shelves	3	\$390	\$1,170



Furniture and Equipment	UNIT QTY	UNIT COST	EXTENDED COST
<hr/>			
<u>Shelving Units:</u>			
			<hr/>
<u>Shelving Sub-Total:</u>			<u>\$210,115</u>
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Total Costs:			<u>\$1,431,505</u>

